

FY 2026 Transportation Funding Package - County Distribution

<u>County</u>	<u>FY 2024⁽¹⁾</u>	<u>County Share⁽³⁾</u>	<u>New Sources to</u>	<u>New Total</u>	<u>Total Increase</u>	
	<u>MTF Total</u>	<u>of MTF Increase</u>	<u>Counties</u>	<u>(FY 2026)</u>	<u>Increase from</u>	<u>Percent</u>
					<u>FY 2024 Base</u>	<u>Increase</u>
	\$1,286,856,500	\$6,577,700	\$450,164,000			
Alcona	\$5,014,800	\$25,600	\$1,754,300	\$6,794,700	\$1,779,900	35.5%
Alger	4,276,100	21,900	1,495,900	5,793,900	1,517,800	35.5%
Allegan	18,802,700	96,100	6,577,500	25,476,300	6,673,600	35.5%
Alpena	6,325,400	32,300	2,212,700	8,570,400	2,245,000	35.5%
Antrim	7,134,700	36,600	2,495,800	9,667,000	2,532,300	35.5%
Arenac	4,923,400	25,200	1,722,300	6,670,900	1,747,500	35.5%
Baraga	4,138,100	21,200	1,447,600	5,606,900	1,468,800	35.5%
Barry	10,131,700	51,800	3,544,200	13,727,700	3,596,000	35.5%
Bay	15,124,500	77,300	5,290,800	20,492,600	5,368,100	35.5%
Benzie	5,452,200	27,900	1,907,300	7,387,400	1,935,200	35.5%
Berrien	20,997,800	107,300	7,345,400	28,450,500	7,452,700	35.5%
Branch	8,368,800	42,800	2,927,500	11,339,100	2,970,300	35.5%
Calhoun	16,391,200	83,600	5,733,900	22,208,900	5,817,700	35.5%
Cass	9,712,800	49,800	3,397,700	13,160,100	3,447,300	35.5%
Charlevoix	6,534,200	33,400	2,285,800	8,853,400	2,319,200	35.5%
Cheboygan	7,771,600	39,700	2,718,600	10,529,900	2,758,300	35.5%
Chippewa	9,469,400	48,400	3,312,600	12,830,400	3,361,000	35.5%
Clare	7,874,100	40,200	2,754,500	10,668,800	2,794,700	35.5%
Clinton	13,303,800	68,000	4,653,900	18,025,700	4,721,900	35.5%
Crawford	5,039,400	25,800	1,762,900	6,828,100	1,788,700	35.5%
Delta	7,755,700	39,600	2,713,100	10,508,400	2,752,700	35.5%
Dickinson	5,694,800	29,100	1,992,100	7,716,000	2,021,200	35.5%
Eaton	15,975,400	81,700	5,588,500	21,645,600	5,670,200	35.5%
Emmet	8,046,200	41,100	2,814,700	10,902,000	2,855,800	35.5%
Genesee	42,032,900	214,800	14,703,800	56,951,500	14,918,600	35.5%
Gladwin	6,444,000	32,900	2,254,200	8,731,100	2,287,100	35.5%
Gogebic	4,943,700	25,300	1,729,400	6,698,400	1,754,700	35.5%
Grand Traverse	15,579,600	79,600	5,450,000	21,109,200	5,529,600	35.5%
Gratiot	8,591,100	43,900	3,005,300	11,640,300	3,049,200	35.5%
Hillsdale	8,773,900	44,800	3,069,300	11,888,000	3,114,100	35.5%
Houghton	8,423,600	43,100	2,946,700	11,413,400	2,989,800	35.5%
Huron	9,894,200	50,600	3,461,200	13,406,000	3,511,800	35.5%
Ingham	24,563,500	125,600	8,592,700	33,281,800	8,718,300	35.5%
Ionia	10,004,600	51,100	3,499,800	13,555,500	3,550,900	35.5%
Iosco	7,194,900	36,800	2,516,900	9,748,600	2,553,700	35.5%
Iron	4,579,200	23,400	1,601,900	6,204,500	1,625,300	35.5%
Isabella	10,605,900	54,200	3,710,100	14,370,200	3,764,300	35.5%
Jackson	21,912,000	112,000	7,685,200	29,689,200	7,777,200	35.5%
Kalamazoo	27,375,800	139,900	9,576,500	37,092,200	9,716,400	35.5%
Kalkaska	6,884,100	35,200	2,408,200	9,327,500	2,443,400	35.5%
Kent	62,992,500	322,000	22,035,800	85,350,300	22,367,800	35.5%
Keweenaw	2,483,400	12,700	888,700	3,364,800	881,400	35.5%
Lake	5,784,700	29,600	2,023,600	7,837,900	2,053,200	35.5%
Lapeer	14,673,100	75,000	5,132,900	19,881,000	5,207,900	35.5%
Leelanau	6,218,000	31,800	2,175,200	8,425,000	2,207,000	35.5%
Lenawee	14,384,700	73,500	5,032,000	19,490,200	5,105,500	35.5%
Livingston	28,563,300	146,000	9,991,900	38,701,200	10,137,900	35.5%
Luce	3,483,600	17,800	1,218,600	4,720,000	1,236,400	35.5%
Mackinac	4,702,800	24,000	1,645,100	6,371,900	1,669,100	35.5%
Macomb	82,377,000	421,100	28,816,900	111,615,000	29,238,000	35.5%
Manistee	7,659,700	39,200	2,679,500	10,378,400	2,718,700	35.5%
Marquette	11,774,700	60,200	4,119,000	15,953,900	4,179,200	35.5%
Mason	7,743,600	39,600	2,708,800	10,492,200	2,748,400	35.5%
Mecosta	8,470,000	43,300	2,962,900	11,476,200	3,006,200	35.5%
Menominee	6,884,900	35,200	2,408,500	9,328,600	2,443,700	35.5%
Midland	11,714,300	59,900	4,097,900	15,872,100	4,157,800	35.5%
Missaukee	6,038,400	30,900	2,112,300	8,181,600	2,143,200	35.5%
Monroe	22,546,400	115,200	7,887,100	30,548,700	8,002,300	35.5%
Montcalm	11,795,600	60,300	4,126,300	15,982,200	4,186,600	35.5%
Montmorency	4,549,200	23,300	1,591,400	6,163,900	1,614,700	35.5%
Muskegon	19,967,500	102,100	6,985,000	27,054,600	7,087,100	35.5%
Newaygo	11,128,000	56,900	3,892,800	15,077,700	3,949,700	35.5%
Oakland	129,053,700	659,700	45,145,200	174,858,600	45,804,900	35.5%
Oceana	8,126,800	41,500	2,842,900	11,011,200	2,884,400	35.5%
Ogemaw	6,122,900	31,300	2,141,900	8,296,100	2,173,200	35.5%

FY 2026 Transportation Funding Package - County Distribution

County	FY 2024 ⁽¹⁾	County Share ⁽³⁾	New Sources to	New Total	Total Increase	
	MTF Total	of MTF Increase	Counties	(FY 2026)	Increase from FY 2024 Base	Percent Increase
	\$1,286,856,500	\$6,577,700	\$450,164,000			
Ontonagon	4,851,100	24,800	1,697,000	6,572,900	1,721,800	35.5%
Osceola	7,180,500	36,700	2,511,900	9,729,100	2,546,600	35.5%
Oscoda	4,611,300	23,600	1,613,100	6,248,000	1,636,700	35.5%
Otsego	7,742,300	39,600	2,708,400	10,490,300	2,746,000	35.5%
Ottawa	38,480,800	196,700	13,461,200	52,138,700	13,657,900	35.5%
Presque Isle	5,404,300	27,600	1,890,500	7,322,400	1,916,100	35.5%
Roscommon	7,708,400	39,400	2,696,500	10,444,300	2,735,900	35.5%
Saginaw	24,924,800	127,400	8,719,100	33,771,300	8,846,500	35.5%
Sanilac	11,005,500	56,300	3,849,900	14,911,700	3,906,200	35.5%
Schoolcraft	3,791,800	19,400	1,326,400	5,137,600	1,345,800	35.5%
Shiawassee	10,637,400	54,400	3,721,100	14,412,900	3,775,500	35.5%
St. Clair	21,914,100	112,000	7,665,900	29,692,000	7,777,900	35.5%
St. Joseph	9,487,700	48,500	3,319,000	12,855,200	3,367,500	35.5%
Tuscola	11,285,600	57,700	3,947,900	15,291,200	4,005,600	35.5%
Van Buren	12,506,300	63,900	4,374,900	16,945,100	4,438,800	35.5%
Washtenaw	36,739,000	187,800	12,851,900	49,778,700	13,039,700	35.5%
Wayne	118,432,700	605,400	41,429,700	160,467,800	42,035,100	35.5%
Wexford	8,851,900	45,200	3,096,500	11,993,600	3,141,700	35.5%
Grand Total	\$1,286,856,100	\$6,578,000	\$450,163,900	\$1,743,598,000	\$456,741,900	

Summary: County road agencies will receive \$456.7 million more in funding under the Road Funding Package, as compared to actual FY 2023-24 distributions.

Notes:

(1) FY 2024 MTF Total represents the total actual distribution of MTF revenue to county road agencies in FY 2024, rounded to nearest \$100.

(3) County Share of MTF Increase represents each county's proportionate share of the \$6.6 million estimated MTF distribution to counties under HB 4183, based on actual FY 2024 MTF distribution.

(4) New Money to Counties represents each county's proportionate share of the \$450.4 million distribution to counties under Transportation Funding Plan, based on actual FY 2024 MTF distribution.