



NMARC / ASMCRA CONFERENCE

RIGHT SIZING FOR THE 2020s

SEPTEMBER 12, 2019

INFORMATION

- 24 townships
- 1,800 miles
 - 1,161 paved
 - 639 gravel
- 154 bridges
- No MDOT contract



EMPLOYEES



ENGINEERING

- County Highway Engineer
- Project Engineer
- Surveyor
- Project Manager
- Associate Engineer (2)



OPERATIONS

- Superintendent (3)
- Foremen (6)
- Heavy Equipment Operator (14)
- Road Worker (20)
- Part time Retiree (varies)
- Mechanic (4)



OFFICE

- Managing Director
- Finance Director
- Accountant
- Receptionist/Payroll Clerk

FUNDING

STATE/FED

- MTF
- Safety
- Bridge
- Urban
- Small Urban
- Rural
- CMAQ

LOCAL

- 23 out of 24 townships have local millages
- 1 township with significant casino revenue sharing
- One mill countywide for primary roads (1968)

SUMMARY

- Local contributions exceeded MTF revenues until 2017
- 5 year Fed & State funding average \$15,550,816
- 5 year Local average \$10,688,858

PROJECTS

- 47 Miles of HMA, 110,101 Tons
- 6+ miles of renovation/reconstruction
- 60 culvert replacements (18" – 20')
- Bridge work
- Crack and Chip seal
- Maintenance

*Averages from 2014-2018



COMPARISON



IMPROVEMENTS

- Equipment
- Planning
- Reorganization
- Reduction of Liabilities



CONSIDERATIONS

- Funding
- Needs
 - Short Term
 - Long Term
- Level of Service
 - Townships
 - Public





THANK YOU

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